

BILL NO. 1679
INTRODUCED BY: LUISETTI

ORDINANCE NO. _____

**AN ORDINANCE APPROPRIATING ADDITIONAL
REVENUE AND AMENDING THE 2020 BUDGET FOR
THE CITY OF WARSON WOODS**

WHEREAS, the Board wishes to appropriate additional funds for salaries for certain full-time employees of the City and therefore amend the operating budget for the fiscal year 2019-2020; and

WHEREAS, the Board of Aldermen has the power and authority to revise budgeted income and expenditures from any fund pursuant to the provisions to Sections 67.030 and 67.040 RSMo.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF WARSON WOODS, MISSOURI, AS FOLLOWS:

SECTION 1. The Budget for the Fiscal Year 2019-2020 is hereby revised and amended to appropriate an additional \$2,786 to the budget to provide for a 2% wage increase over 2018-2019 salaries for full-time, non-step employees. The specific "Expenses" line items in the budget are hereby amended as set forth in Exhibit 1, attached.

SECTION 2. This ordinance shall be in full force and effect from and after its passage by the Board of Aldermen and approval by the Mayor.

THIS BILL PASSED AFTER HAVING BEEN READ IN FULL TWO TIMES PRIOR TO PASSAGE BY THE BOARD OF ALDERMEN OF THE CITY OF WARSON WOODS, MISSOURI, THIS 16th DAY OF July, 2019.

Laurance M. Howe, Mayor

ATTEST:

Kathy Mahany, City Clerk

APPROVED AS TO FORM:

Paul V. Rost, City Attorney

Exhibit A

		Amended 2019-20 [†]	Increase	Approved 2019-20 [‡]
Administration	Salary	60,897	597	60,300
	SEP	3,333	33	3,300
	FICA*	5,746	46	5,700
Public Works	Salary	24,642	242	24,400
	SEP	1,313	13	1,300
	FICA*	1,918	18	1,900
Police	Salary	35,7197	897	356,300
	SEP*	20,149	49	20,100
	FICA*	28,969	69	28,900
Park Operations	Salary	74,025	725	73,300
	SEP	4,040	40	4,000
	FICA*	5,655	55	5,600

*Some Proposed Budget SEP and FICA amounts may include city officials, step employees and part-time employees.

[†]The "Amended 2019-20" budget column shows the increased budget line items (amounting to a 2% raise rather than a 1 % raise for the full-time, non-step employees).

[‡]The "Approved 2019-20" column is the amount approved at the June 18, 2019 meeting (representing a 1% raise for the full-time, non-step employees).