

City of Warson Woods

Current Structure vs. Proposed New Glendale Contract Forecast Budget

Year	Fiscal Year (a)	Current Structure Estimated Costs (b)	Under Proposed New Contract Estimated Costs (c)	Estimated Savings
1	2022	\$ 904,058	\$ 826,786	\$ 77,272
2	2023	932,449	829,419	103,030
3	2024	1,001,836	852,657	149,179
4	2025	991,947	774,095	217,853
5	2026	1,023,113	803,994	219,119
6	2027	1,097,363	839,143	258,220
7	2028	1,088,428	868,308	220,120
8	2029	1,122,641	898,528	224,113
9	2030	1,202,035	929,843	272,193
10	2031	1,194,345	962,294	232,051
		\$ 10,558,215	\$ 8,585,065	\$ 1,973,150

Notes: a - Warson Woods fiscal year runs from July 1 through the following June 30th.
The year of the fiscal year (FY) is the year that it ends.
For example, FY2022 runs from July 1 2021 through June 30 2022.

b - Current Structure includes the 6 person Warson Woods Police force and a continuation of the current Fire/EMS contract with Glendale.

c - Under Proposed New Contract - Warson Woods would enter into a Public Service Contract with Glendale which includes a new Fire/EMS component and a component for Glendale to provide policing.

This information is provided for illustration purposes only and does not imply any contractual rights.